

CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA



Agenda Date:	April 7, 2025
Action Required:	Approval of Resolution to Appropriate the Funds
Presenter:	Chris Colin
Staff Contacts:	Steven Hicks, Director of Public Works Krisy Hammill, Director of Budget
Title:	<b>Resolution to Appropriate Funds from the Virginia Department of Transportation ("VDOT") for the Monticello 2nd Project - \$1,304,308 (1 of 2 readings)</b>

**Background**

VDOT has secured additional funds for the Monticello 2<sup>nd</sup> Transportation Project, UPC: 113917. These funds need to be appropriated by City Council.

**Discussion**

With the continued rise in construction costs, the City's VDOT representative sought and secured additional funds for the Monticello 2<sup>nd</sup> Project ("Project"), UPC 113917. Appendix "A" Revision one (1) shows a Project Budget of \$485,177 in 2020. With the additional VDOT funding, which has been approved and signed off on by VDOT, the allocation for the Monticello 2<sup>nd</sup> Project is now \$1,304,308, shown on Appendix "A" Revision two (2).

**Alignment with City Council's Vision and Strategic Plan**

This Agenda item aligns with City Council's Strategic Outcome areas of Partnerships and Organizational Excellence.

**Community Engagement**

N/A

**Budgetary Impact**

\$485,177 was previously awarded and appropriated by the City for this Project. The Project Budget has been revised to \$1,304,308. An increase of \$819,131 will be received from VDOT to complete the Project. There is no local match requirement for this Project.

**Recommendation**

City Staff recommends City Council adopt the attached Resolution approving the appropriation.

## **Alternatives**

N/A

## **Attachments**

1. CharlottesvilleCity-UPC113917-AppA-Rev2 countersigned
2. VDOT - Monticello and @nd